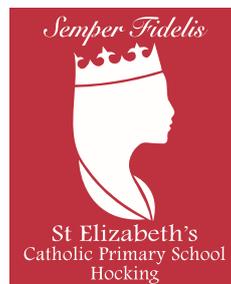


Annual General Meeting 2021



Principal's Report – Carmel O'Shaughnessy

BRLA and NAPLAN - Emma Fernandez

Treasurer's Report – Alana Marshall

Advisory Council Chair's Report – Rick Goodfield

CSPWA President's Report – Belinda Stewart

Our School Prayer

Dear Jesus

*Saint Elizabeth brought care to the sick,
food to the hungry and hope to those in need.*

*Grant us the blessing that we may follow in her footsteps with love and joy in
our hearts,
to always be faithful and to serve with humility and compassion.*

Amen

Acknowledgement of Country

We would like to begin,

by acknowledging the Traditional Owners of the land on which we meet today.

*We would also like to pay our respects to Elders past and present and for those
to come.*



St Elizabeth's Catholic Primary School

Annual General Meeting

Principal's Report

Good evening and welcome to our 2021 Annual General Meeting. We have been fortunate this year to remain open, other than the late start on 8 February 2021 with masks and 1.5 metres social distancing. By March three parents were permitted in the classrooms and not long after, parents and grandparents were able to attend assemblies and Liturgies for their child's class.

In April, the year 5/6 class with guidance from Chris Rebeiro, commenced Containers for Change. They also joined approximately 700 other students from various schools to participate in the Whadjuk Gift Day organised by Mater Dei College. What a day they had!

In May Chloe and Bella were our first St Elizabeth's students to receive the Sacrament of Confirmation by Father Peter Porteous at St Anthony of Padua's Church of which St Elizabeth's CPS community belong.

In July we were handed the keys to The Great Hall and the new Library. Although we have usually been able to use these facilities, we are in the defect period so there are times when we are not permitted entry because of the minor defects work – happy to say we are almost there! Major items are the ramps and the landscaping.

In July we unveiled 'The Rick Goodfield Library' in appreciation of Rick's service to the St Elizabeth's community since 2015, however his involvement began back in 2013. Rick was invited to be a member of the Interim School Board. He stayed on as a first Board Chair in 2015.

Our beautiful year 4 children joined with the parish and St Anthony's School to receive their First Holy Communion and last week our year three children made their First Reconciliation. Congratulations!

Thanks to Justine O'Malley's contacts, our choir was selected to perform at the Archbishops Breakfast – the official Book Launch of 'You Are God's Marvellous Creation.'

Our year 2 students were selected to perform at the Catholic Arts Spirit of the Arts Festival in Forrest Place – they stole the show and were asked to perform twice. What a professional performance!

Back in March, Father Peter Porteous OSM and Father Lennard became St Anthony of Padua's Parish Priests from the Servite Friars. Father Peter has been generous with his time and attends all our Liturgies and school Masses. We have also celebrated the Holy Eucharist on several weekends during terms two and three.

We missed Mother's Day and Father's Day activities in school however the CSPWA certainly made up for this with the 'Pixie' organising gifts which each child squirreled away to take home.

This year we had lots of firsts, Justine O'Malley joined us as a teacher/social worker and has certainly brought a new dimension to our school. Justine now teaches all our students the Keeping Safe Program, an improved program from 'Stranger Danger' because as we all know, not all strangers are of ill intent. Justine has also introduced Mother/Daughter and Father/Son Puberty Talks, as well as a meeting for FIFO parents and families to create support networks. Thank you, Justine!

Sue Curtis is our Grants Guru! Just name a few; \$1,500.00 Woolworths, \$500.00 for bees and \$1,000.00 for compost and plants, if you haven't had the opportunity to peek into the kindy and pre-primary playground or the south side of the year 3/4 classroom, I encourage you to take a wander. We received \$1,000.00 government grant for PALS funding which enabled us to enjoy the Yarra Yaakin Aboriginal incursion. A successful application to Life Education brought \$500.00 towards sporting equipment. Much to the delight of Naomi Clarkson.

We finished term three with a fantastic fun filled Sports Carnival organised by Naomi Clarkson and backed with fabulous music and an amazing sound system by our very own D'Costa family who generously donated their time and resources. A real carnival atmosphere. Thank you! We thank our parents, grandparents and siblings who attended our carnival. Your active participation made it a wonderful community event.

Blessings and thank you to the School Advisory Council and the Catholic Schools Parents WA for their continual support in developing a healthy and positive community.

All staff; both teachers and non teaching staff bring to the task their own gifts and talents to their duties. We thank you all for your dedication to our school community. Bless you!

Carmel O'Shaughnessy
Principal

Bishop's Religious Literacy Assessment

Religious Education and Evangelisation are the primary purpose of Catholic schools. In partnership with all parents, the school and parish work together to assist the children to develop their knowledge of their Catholic faith. The explicit teaching of Catholic practices and knowledge, through the Religious Education Units of Work, is an integral part of our mission as a school. It is mandated by the Bishops of Western Australia and the Catholic Education Commission of Western Australia.

The Year 3 and 5 students participated in the Bishops' Literacy Assessment with results being released on Friday, 12 November. Once again, with some sound results! Year 3 students scored a School Mean of 52% with 'All CEWA Schools' scoring a Mean of 53%. Our Year 5 students scored a School Mean of 48.5% with 'All CEWA Schools' scoring a Mean of 52.5%.

Parents and staff, you all have an essential role in guiding our children throughout their faith journey. This has been obvious by your support through the many events and sacraments which have been held this year. Father Peter and Father Lennard celebrated the Sacrament of Reconciliation, First Eucharist and Confirmation at the St Anthony of Padua Parish, this year. Father Peter commented on the outstanding preparation of the children and their active participation through knowing the responses and beautiful singing at our Liturgies and Masses.

NAPLAN 2021

The 2021 school year has seen our teachers focused on their individual practise and the engagement of students within their classrooms. The engagement of students through their interests, will allow their learning to shine and their gifts to be brought to the surface. We celebrate individual and group achievements whether small steps or giant leaps.

2021 NAPLAN results across Year 3 and Year 5

NAPLAN is a test held nationally assessing numeracy and literacy. These are one-off tests which give a snapshot of how schools throughout Australia are tracking in these areas. As with all standardised tests, these are one-off in nature therefore, the results must be taken in the context of all other assessments the teachers undertake during the year. This includes the everyday teaching and learning program, plus the many varied assessments that may take place.

I wish to commend our students for their efforts during the national testing and the positive approach from parents during the week long tests. In the table below, performance against the national average is provided.

As staff, we will continue to focus on engaging our students in their learning and create an atmosphere to encourage each child to do he/her can be within our classrooms. I would also like to acknowledge the work of our staff in supporting our students in their learning and development as well-rounded young people. We thank our parents for their ongoing support in educating their child.

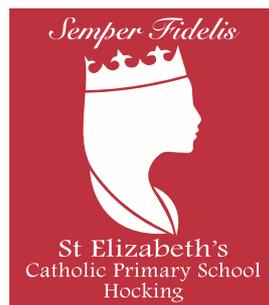
In 2021, we have continued to focus on our teaching of Writing. Our assessments indicate some encouraging gains across NAPLAN results and in-class assessments. Numeracy will be the curriculum focus in 2022 within our teaching programs. We will continue to monitor previous foci areas which have been; Spelling, Grammar and Punctuation and Writing.

	YEAR 3		YEAR 5	
	National	St Elizabeth's CPS	National	St Elizabeth's CPS
Reading	437	461	512	466
Writing	425	442	480	478
Spelling	421	430	505	455
Grammar & Punctuation	433	441	503	463
Numeracy	403	393	495	461

Emma Fernandez
Assistant Principal

Treasurer's Report

2021



*Prepared by Alana Marshall, Board
Treasurer*

2022 Budget Information

Good evening, my name is Alana and I present you with the Treasurer's Report for 2021.

It's important to acknowledge the efforts and support by Carmel O'Shaughnessy and our Finance Officer Melissa Dimond to ensure our budget is accurate and healthy.

It is also important to acknowledge the CSPWA and their commitment to the St Elizabeth's Community particularly in support activities for the children.

Enrolment numbers continue to remain strong. For the 2022 school year, they are as follows;

2022 Enrolments

- 8 Pre Kindergarten Students
- 27 Kindergarten Students
- 22 Pre Primary Students
- 15 Year One Students
- 32 Year Two Students
- 25 Year Three Students
- 21 Year Four Students
- 11 Year Five Students
- 14 Year Six Students

Approved Tuition Fees – 2022

- Pre Kindergarten – Will continue as cost free for 2022
- Kindergarten to Year Six – Per CEWA Initial Budget Letter to support our community, the only increase to fees is Camp for Year Five and Camp and Graduation for Year Six.

Please see below our table of fees and refer to our School Fee Schedule 2022 for a detailed report.

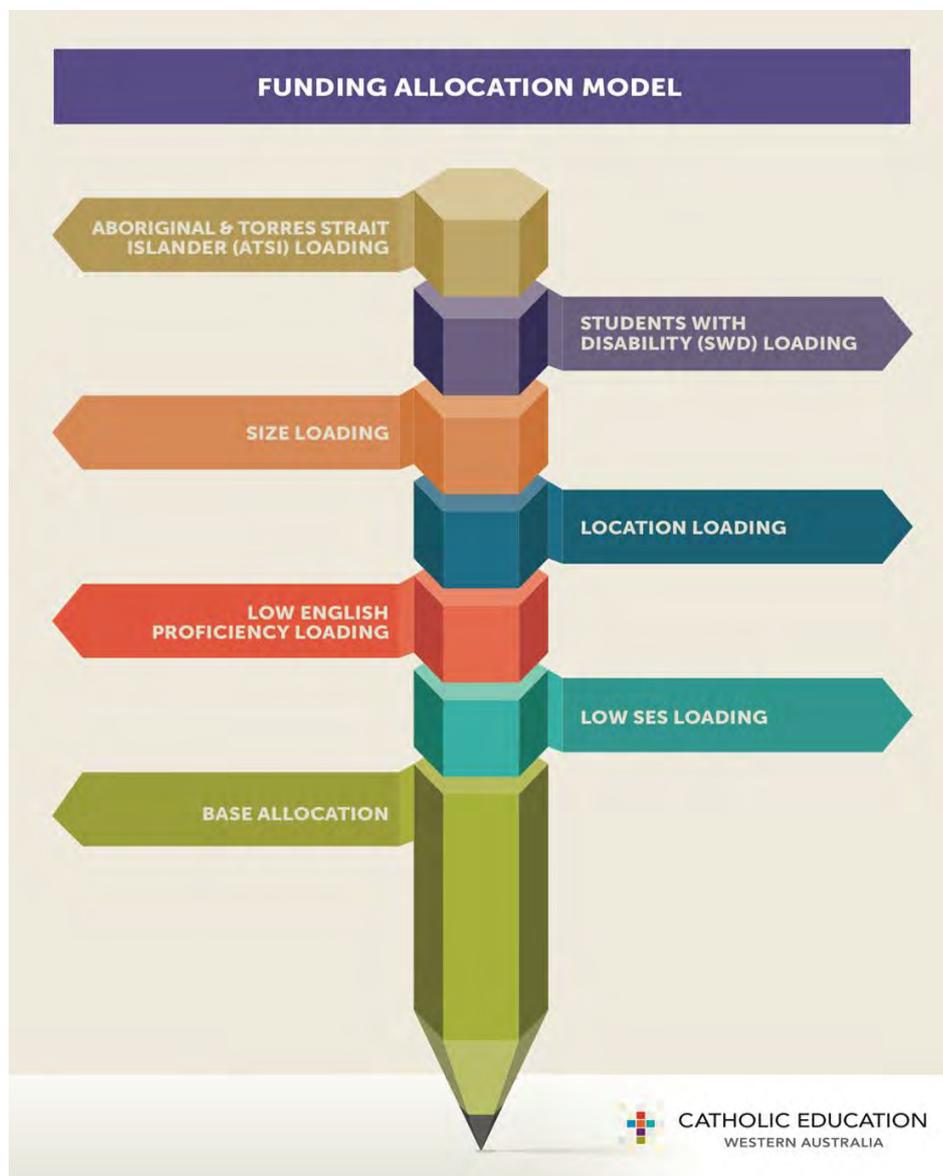
Tuition Fees 2022

	Pre Kindy	Kindergarten	Pre Primary	Year One to Year Six
Tuition	NO COST	\$720.00	\$1,200.00	\$1,200.00
Amenities		\$150.00	\$150.00	\$150.00
Excursion and/or Incursion Levy		\$50.00	\$80.00	\$80.00
PE (Swimming)				\$150.00
ICT Levy		\$90.00	\$150.00	\$150.00
Insurance		\$20.00	\$20.00	\$20.00
Booklist Items		\$140.00	\$140.00	\$140.00
Language Screening		\$85.00		
Occupational Therapy Screening		\$85.00		
Camp (Year Five)				\$200.00
Camp & Graduation (Year Six)				\$350.00
Building Levy (Family Charge)		\$144.00	\$240.00	\$240.00
CSPWA Association Levy (Family Charge)		\$30.00	\$30.00	\$30.00
Yearly Total	NO COST	\$1,514.00	\$2,010.00	Year 1 to 4 \$2,160.00 \$54.00 p/w
Fees per Week (based on 40 weeks)		\$37.85 p/w	\$50.25 p/w	Year 5 \$2,360.00 \$59.00 p/w Year 6 \$2,510.00 \$62.75 p/w

**Please note School Fees are subject to change*

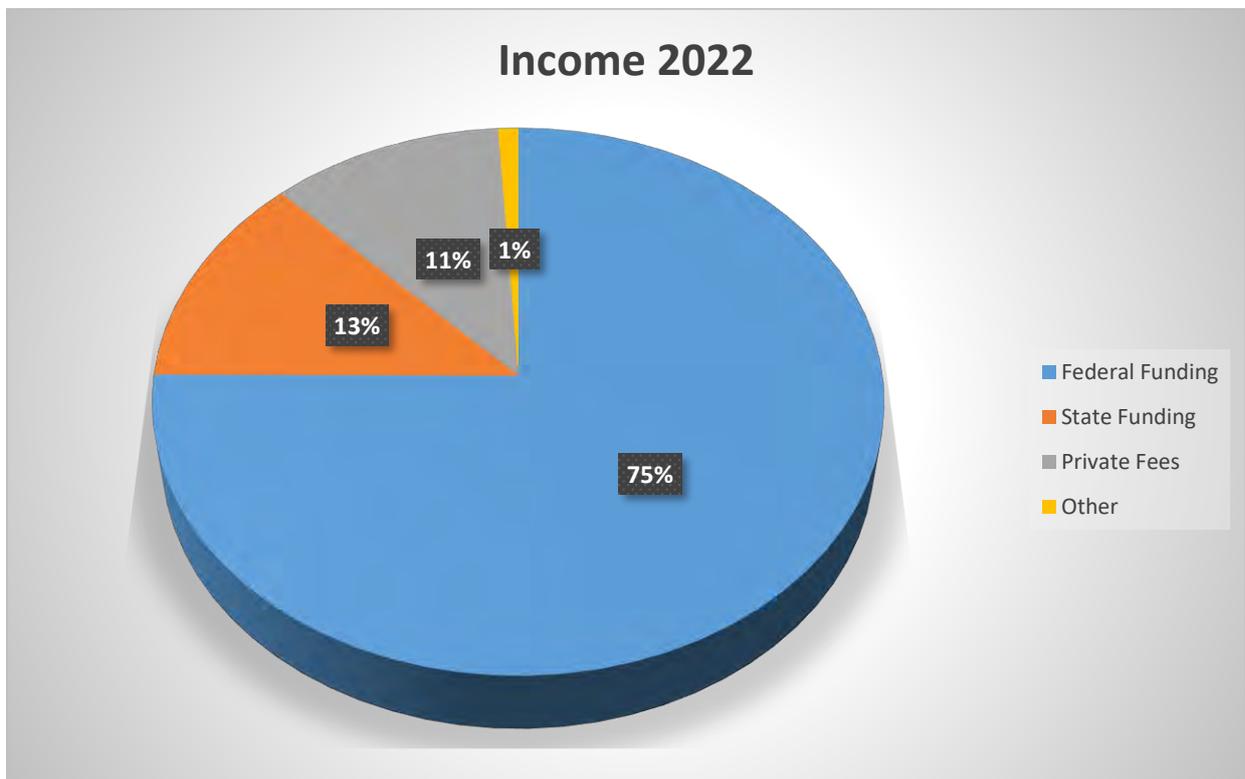
2022 Funding - 3 Main Sources of Income

- Australian Government Recurrent Funding (AGRF) (as per Funding Allocated Model and is per student based)
- State Government Funding (as per Funding Allocated Model and is per student based)
- Private Income (school fees)



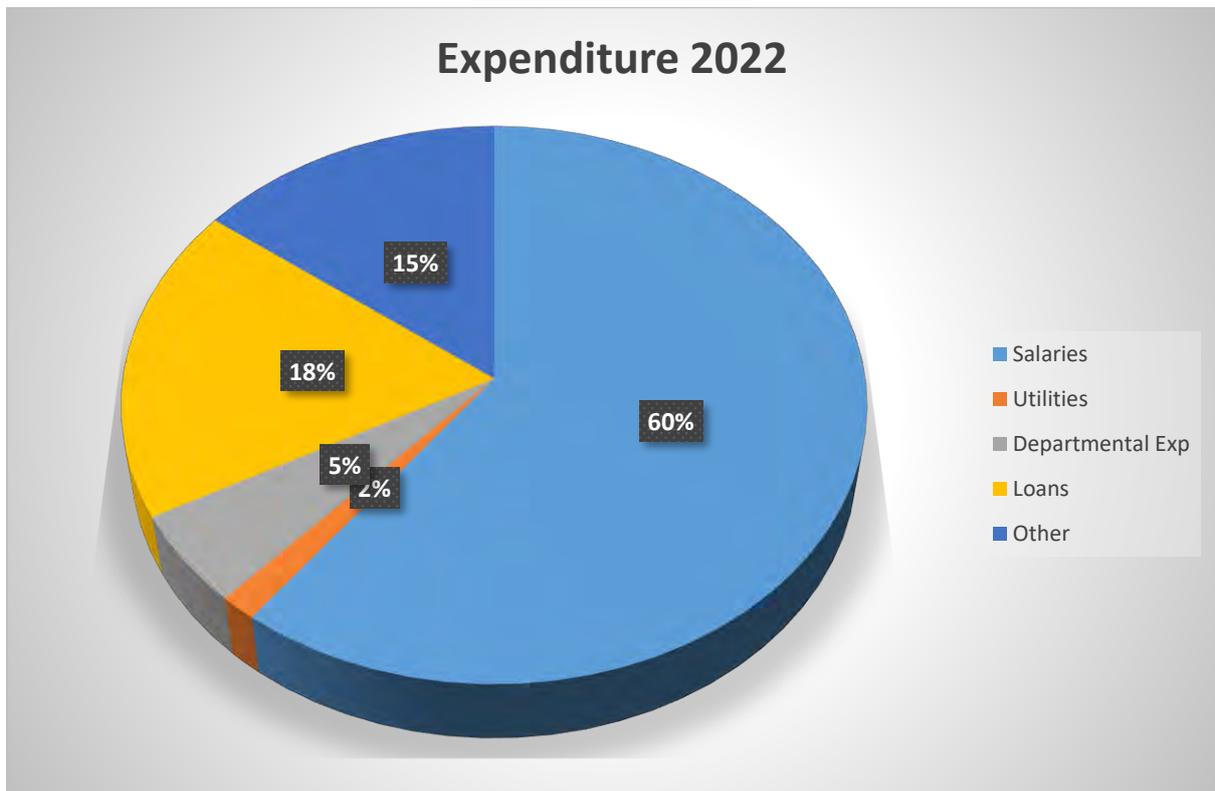
Income & Government Funding

- Australian Government Recuring Funding (Federal)
- State per capita Funding (State)
- Private Fees
- Other (Interest, Uniforms, Application and Enrolment fees, Donations)



Expenditure

- Salaries
- Utilities
- Departmental Expenses
- Loans
- Other (Bank Charges, Advertising, Office Expenses, Levies and much more)



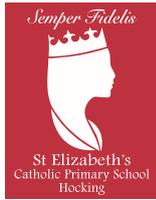
The school remains in a strong financial position leading into 2022. Capital Improvements to the school for 2022;

- Extension of the Walkway from the Library to the Undercover Area
- New Shed for Groundsman, powered with running water
- New Lawn Mower
- Replace to Fold up Doors – due to the existing doors inside ‘Shop fold updoors’ Hence rain comes in under the doors and when it is windy they create noise.

This concludes the 2021 Treasurer Report, thank you!

Alana Marshall

School Board Treasurer



St Elizabeth's Catholic Primary School

Annual General Meeting

School Advisory Council - Chairperson's Report

Good evening staff and parents welcome to the 2021 Annual General Meeting of St Elizabeth's Catholic Primary School. To our new families who may not know me; my name is Rick Goodfield and I am the Chairperson of the School Advisory Council.

I have been involved with St Elizabeth's School Board since 2012 in the initial planning and building of Stage One, I was elected as the Board Chair in 2015.

Our 2021 Advisory Council Members are;

Office Bearers

Chair - Rick Goodfield

Secretary - Kerry Boscarino-Hunter

Treasurer – Alana Marshal

Members

Dan Button

Mark Stewart

Parish Representative

Trish Sykes

Ex officio Members

Principal - Carmel O'Shaughnessy

Parish Priest - Father Peter

Advisory Council Responsibilities

-  Planning for the present and future operation of the school.
-  Provide membership on selection panels for the employment of staff and Principal in accordance with CECWA.
-  Liaise in all matters relating to the financial management of the school and support the Annual School Budget.
-  Support the Principal with respect to School Policies.

We continue to have a strong partnership with the Principal and continue to work together in an honest and trusting relationship.

I would like to take this opportunity to thank our Advisory Council members of 2021 for their commitment to the running and good governance of our school.

2021 School Year

- ✚ The Great Hall and Library have been completed and will no doubt be well used by the school community.
- ✚ These facilities are magnificent and it is a tribute to our hard-working Principal Carmel who has continued to fight on our behalf with the CEWA for funds to complete these buildings.
- ✚ Our 2021 Budget enabled us to undertake some maintenance work which we endeavour to continue with, until all matters are resolved to our satisfaction.
- ✚ I wish to thank our Gardener and 'special building consultant' Peter Reeves for his support and his commitment to our school grounds which are always outstanding. Thank you Peter.
- ✚ I have found Peter's knowledge and advice in building matters to be invaluable.

Catholic School Parents WA

Our CSPWA Committee, whilst only a very small group continue to arrange so many events and actively working towards creating a real sense of community.

Thank you also the parents who have worked so hard behind the scene.

Staffing next year 2022;

Kim Manov will be absent, three days a week for semester one next year to continue her studies with Auslan.

Rebecca Mackie will be replacing her for the semester.

Shannon Paton our new Special Needs Education Assistant will be joining us at the commencement of the school year.

Congratulations to all and welcome Rebecca and Shannon.

Melissa Dimond continues to support our Principal in the finance department, Thank you again for your continued support Melissa.

Dan Button and I have now completed (six) 6 years on the School Board and/or Advisory Council and as required must stand down and allow others to join the Council.

I for one, have now completed, since my 2012 initial involvement, nine (9) years, along with Carmel.

I have had the honour and privilege of assisting Carmel in her time at this school, of being her sounding board, and backup.

She has only had the concerns and welfare of the students in mind in all of her decisions. I will miss her humour and stories at our meetings and hope that she and her long suffering husband will finally enjoy retirement and get to travel as our state and country open up to the rest of the world in the coming years.

We warmly welcome our new Principal Rebecca Clarke who is with us tonight. She comes with new ideas and new hope in the ongoing success of St Elizabeth's Catholic Primary School.

On behalf of the Advisory Council, I wish to thank all staff members for their hard work and effort this year. We thank you for the continued dedication and effort with the children throughout 2021.

We thank our Assistant Principal Emma Fernandez, for her commitment to the wellbeing and care of all students, staff and parents.

We thank you all for enabling us to work together closely in our shared decision making for the benefit of our school community.

Rick Goodfield
School Advisory Council Chair



St Elizabeth's Catholic Primary School

Annual General Meeting

Catholic School Parents WA (CSPWA)

Association AGM Report 16 November 2021

2021 has been another busy and successful year for our CSPWA Committee and members. We commenced the year slowly emerging from COVID conditions and were finally able to hold our long awaited Quiz Night, which was a high success and a friendly fun filled night. Thank you to the local businesses and our amazing families and your connections for so many prizes. A big shout out to Ross for sharing his sense of humour on the microphone.

Our very small, but enthusiastic group of parents have run several events throughout the year including morning tea for the St Anthony's Parish, Teacher's Welcome Mass breakfast at St Anthony's Parish, Mother's & Father's Day stalls, Hot Cross Bun Drive, St Anthony's Feast Day Cookie decorating and Colouring Competition and our Quiz Night.

On Friday, 9 December we will be having our final event for the year 'Carols by Candlelight' and an outdoor movie showing 'Home Alone'. I would like to thank the D'Costa family who have kindly donated their time & equipment for our Movie Night. Every enrolled child at the school will receive a flame free candle on the night (with limited supplies for siblings at a 'first come best dressed' basis)

We have lots planned for 2022 including our first Barefoot Bowls Sundowner, Quiz Night, Colour Run and our usual community events to name just a few! These events will be confirmed early in the year with guidance by our new Principal Mrs Rebecca Clarke.

Our funds for 2021 are not finalised as yet due to one event remaining; however the balance to date is \$7,305. 84.

I would like to say a big thank you to our Committee Members', Clinton Ayres, Treasurer, Helen Sykes, Secretary, our team of regular helpers Caroline, Karen and Kerry. Melissa who assists with our financials and Carmel who always provides us with the support we need to run these community events, and the staff for always putting up your hand to help out!

I would also like to thank all the parents who come to CSPWA meetings and offer support and work hard to make these events a huge success! Without this group of hard working and dedicated parents we would find it difficult to be so involved in our many activities.

Everyone is welcome to attend our CSPWA meetings, and we would love some new faces! Please seriously think about it, great place to share the decisions and the load! The first CSPWA meeting in 2022 will involve the Office Bearers election.

Belinda Stewart
President CSPWA